



# Meeting of the Board of Directors

December 12, 2025  
3:00 – 4:30 PM EST



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# Agenda

- |    |   |         |
|----|---|---------|
| 1. | Confirmation of Quorum, Welcome & President's Remarks – R. Juergens   | 3:00 PM |
| 2. | Approval of the minutes of the last Board Meeting – R. Juergens   | 3:03 PM |
| 3. | Business Arising – R. Juergens  | 3:05 PM |
| 4. | Consent Agenda – S. Singh<br>A. Executive Director's Report   | 3:08 PM |
| 5. | Finance Report – N. Delisle   | 3:18 PM |
| 6. | 2026 Budget – S. Singh<br>(Separate Budget Document)  | 3:28 PM |
| 7. | Discussion Items – All<br>A. GaB – Call for volunteers to review partnership and agreement<br>B. LCC Strategic Planning<br>C. Other (Research Arm Approval of Name, Chair & Current Membership) | 3:50 PM |
| 8. | Looking Ahead – Key dates   | 4:25 PM |
| 9. | Adjournment – R. Juergens   | 4:30 PM |



# Minutes of the Last Board Meeting

## Lung Cancer Canada

### MINUTES of the Annual General Meeting of Lung Cancer Canada (“LCC”) held virtually at 4:04 p.m. (EST) on September 12, 2025

#### PRESENT:

Dr. Rosalyn Juergens, Maria Amaral, Emi Bossio, Nicholas Delisle, Dr. Cheryl Ho, Dr. Kevin Jao, Scott Lanaway, Dr. Stephanie Snow

#### GUESTS:

Shem Singh

#### REGRETS:

Elizabeth Moreau

#### 1. Welcome

Dr. Juergens confirmed the quorum and welcomed everyone to the September Board meeting.

#### 2. Approval of Minutes of the June 27, 2025 Board Meeting

The motion to approve the Minutes of the June 27, 2025 Board meeting was moved by Dr. Snow and seconded by Maria Amaral. All voted in favour and no one opposed. **Motion Approved**

#### 3. Business Arising (Dr. Juergens)

Dr. Juergens highlighted LCAM activities planned by LCC including the Faces of Lung Cancer Report, the LCC Policy Series (which will start in October) and the Evening of Hope.

Canadian Cancer Society (CCS) intends to formally announce the Pan-Canadian Lung Cancer Action Plan at the Canadian Cancer Research Conference being held in Calgary, November 2-4, 2025.



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**ACTION ITEM:** The LCC Events Coordinator to provide information about the Evening of Hope to the MAC to encourage MAC members to encourage practitioner participation in the Evening of Hope by all thoracic practitioners. LCC has rebranded its “Lung Cancer Summits” as “Lung Cancer Connects”. There will be 5 locations for 2025-2026. Discussion about the need to improve patient involvement in the planning of the Lung Cancer Connect sessions.

4. Consent Agenda: Executive Director’s Report (Shem Singh)

The Research Foundation working group has met and LCC is taking steps to launch the Foundation. Soft launch for January, 2026 seems achievable.

The Lung Ambition Awards have been approved for another 3 years of \$100,000 (2 x \$50,000) in research grants. LCC wants to revitalize the lung nurses network and is taking steps to do so. It is being well-received.

5. Finance Report (Nicolas Delisle)

Mr. Delisle provided an overview of the finances. The investments and finances are strong.

6. 2026 Budget – S. Singh

As a result of the growth and complexity of the organization, Mr. Singh presented the board with a draft budget overview of the 2026 Budget. The budget will be presented to the Board at the December Board meeting.

(Dr. Ho left the meeting)



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## 7. Discussion Items – All

### I). LCC Strategic Planning

LCC will commence its strategic planning sessions to set priorities and the operations to achieve them. Proposed timing is to have the initial planning done by early February.

### II). Pan-Canadian Lung Cancer Action Plan

Dr. Juergens and Peter Glazier met with CCS about the Pan-Canadian Lung Cancer Action Plan. CCS' intention is to look at the current component parts of lung cancer care and figure out the areas of strength so they are not reinventing the wheel and then identify gaps and who should fill them.

### III). Other

No other business was raised.

## 8. Looking Ahead – Key Dates

December Board Meeting – December 12, 2025

April Board Meeting – April 9 or 10, 2026

AGM and June Board Meeting – June 11 or 23, 2026

## 9. Adjournment – R. Juergens

As there was no further business, the meeting was adjourned at 5:38pm EST.

Emi Bossio

Corporate Secretary of the Meeting



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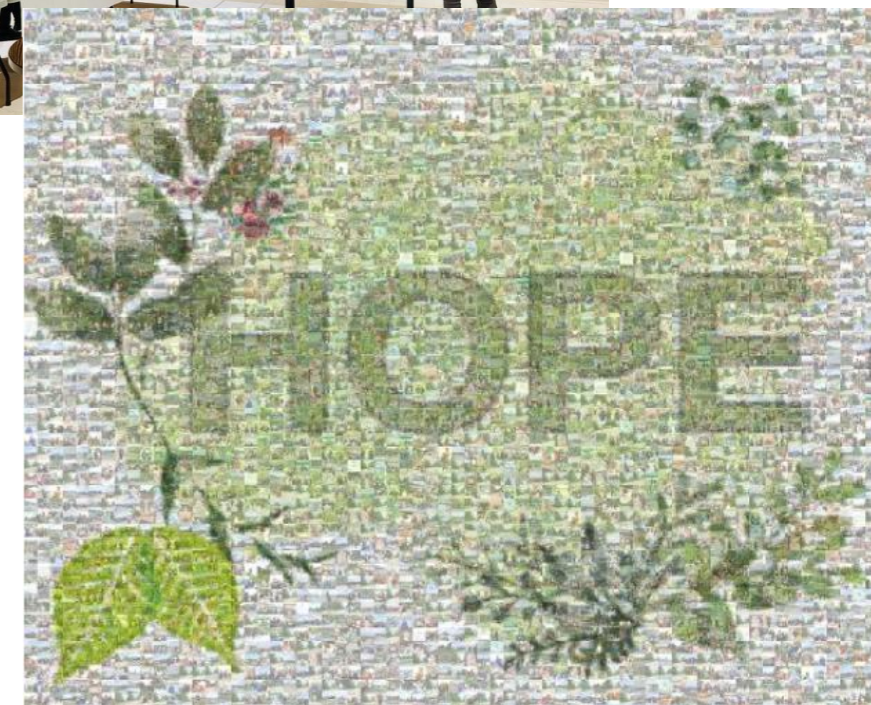
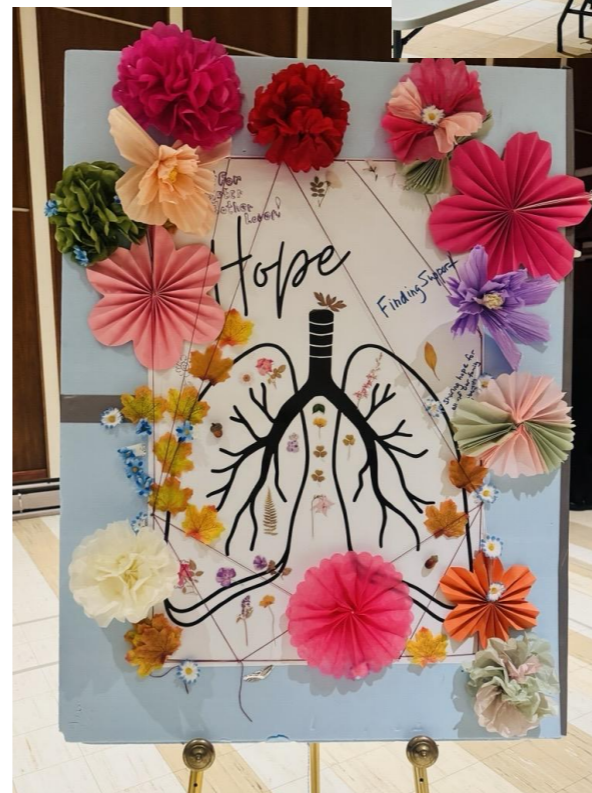
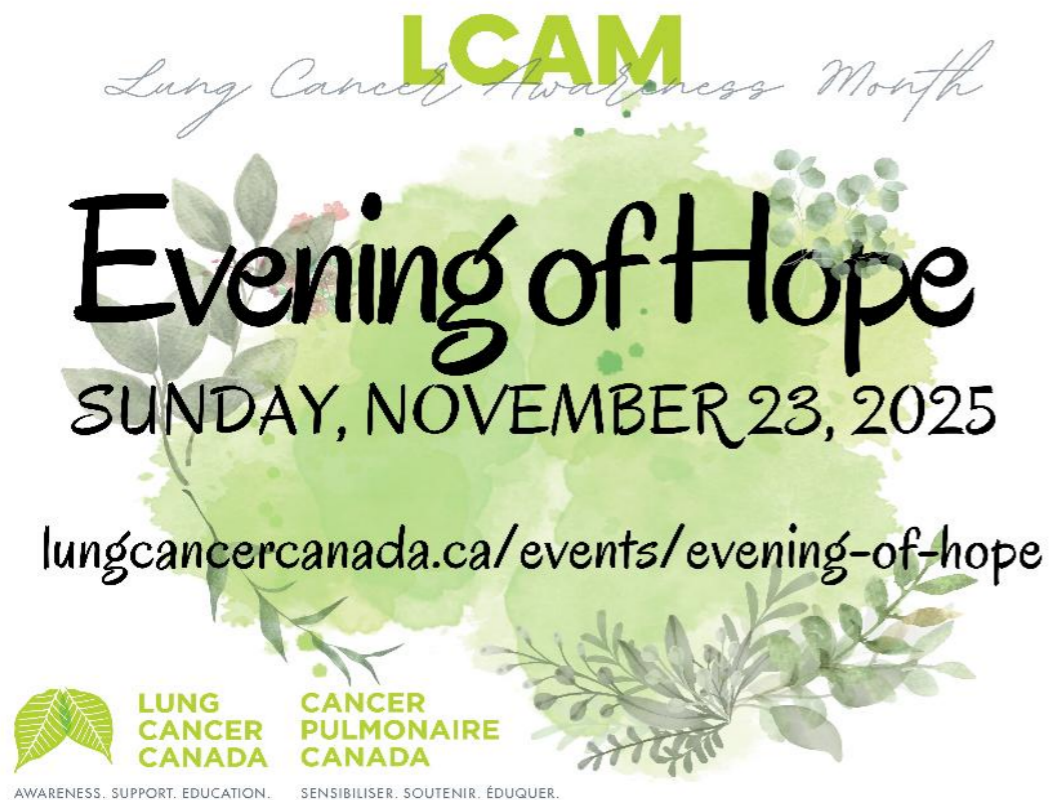
# **Executive Director's Report** **(For Information Only)**

## Lung Cancer Awareness Month 2025

- Core activities
  - Faces of Lung Cancer Stakeholder Briefing – November 6
  - Policy Series – October 7, 28 and November 18
  - Evening of Hope – November 23
  - Lighting ceremonies: 20
  - Proclamations: 7

## 2025 Evening of Hope – November 23

- Held in 6 in-person locations (Vancouver, Calgary, Edmonton, Toronto, Montreal and Halifax) and virtual.
- Attendees (in-person and virtual): 153
- Program – video, trivia game, local art, picture mosaic, online auction, door prize
- Online auction went for \$5,297.33
- 21 event surveys and 20 new-name surveys received.



## Lung Cancer Canada Policy Series

- Building on the success of “Time to Patient” in 2025, the 2026 series will deepen and expand the discussion through two potential focal topics, with other potential topics under consideration:

### Inter-Jurisdictional Discrepancies in Lung Cancer Treatment Access

- Examining why access to testing, targeted therapies, and clinical trials varies so widely between provinces, and highlighting the need for national coordination, data transparency, and equitable funding mechanisms.

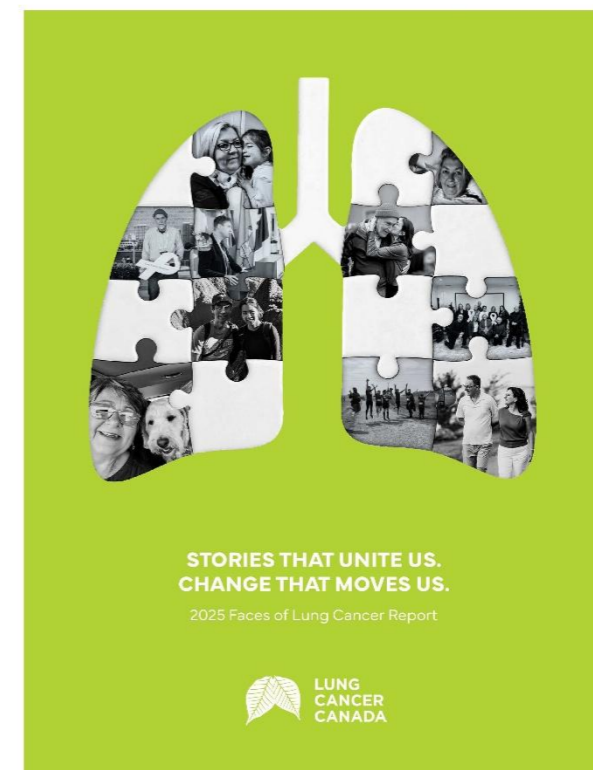
### Lung Cancer Among Non-Smokers — An Emerging Public Health Challenge

- Addressing the rising incidence of lung cancer in people who have never smoked, particularly women - exploring research gaps, awareness barriers, and policy implications for screening eligibility, resource allocation, and stigma reduction.
- Potential ‘Lung Cancer – A Women’s Issue’ Roundtable timed around International Women’s Day.



## 2025 Faces of Lung Cancer Report Stories that Unite Us. Change that Moves Us.

- One of our best-received briefings and launches yet.
- The November 6 Briefing event went very well, was attended by about 40 individuals on Zoom, and facilitated lots of great discussion and received very positive feedback. The recording of the event is available on our YouTube
- The report highlights the power of stories from patients, caregivers, and healthcare professionals to not only inform but drive real, systemic change in lung cancer care.
- Each section explores a system-level challenge through three interwoven lenses: Lived Experience, Clinical and Research Insights, and Action & Advocacy.
- It has been published on our website in both English and French on November 5 in time for the Briefing event on November 6.



# Airways of Hope

- Toronto In-Person Support Group launched on November 19, in partnership with Wellspring.
- Support Groups had 8 new participants registered from September to November.
- Interviews for Social Worker completed (please refer to the Human Resources section).
- 8 Peer to Peer volunteers trained for program through Wellspring.

Support Groups	May	Jun	Jul	Aug	Sep	Oct	Nov
National	6	5	6	3	8	7	7
Alberta	5	2	4	2	0	1	3
BC	5	5	4	5	6	4	3
Care Partner	3	3	2	6	5	3	2
One-on-One Support							
Social Worker Sessions	4						
New Patients							
Navigation/Information Support							
Calls	11	9	10	7	14	13	15
Peer-to-Peer							
Requests	2	0	1	0	2	0	2

# Lung Cancer Connect Series

Calgary Lung Cancer Connect Summary (September 26)

- Registration: in-person 85, Virtual 44
- Attendees: In-person 71, Virtual 19
- Video: 22 views
- Survey Feedback:
  - 97% would recommend attending the event.
  - 40% made new contacts with others living with lung cancer
  - 4 new volunteers reached out

Upcoming schedules:

- Kelowna
  - February 2, 2026, 5:00 pm – 8:00 pm
- Brampton
  - Late February 2026
- London
  - March 2026
- Montreal
  - April 2026
- St John
  - Mid December 2025



## HTA Submissions

- No active file with CDA or INESSS right now.
- LCC will be participating in a greater patient group input to INESSS for subcutaneous Pembrolizumab, alongside CCRAN and Colorectal Cancer Canada – date TBD.

## Industry Funding Sponsorships

- 2026 funding proposals (Core Programs, Public Affairs Strategy, Evening of Hope) have been sent to all company contacts on Nov 19, 2025.
- Confirmed sponsorships: Bayer at \$10,000  
Awaiting decision: 17  
Declined: 1 (Eli Lilly)

## Lung Cancer Voices Podcast Series

- Lung Cancer Voices podcast series is ongoing: 16 episodes posted in 2025 so far, and more in the bank. New episodes continue to be posted approximately every 3 weeks. Continuous discussions with Dr. Wheatley-Price on potential topics.
- French podcasts with Dr. Nathalie Daaboul have been going very well – 2 episodes have been posted in 2025 so far, 5 recordings are completed and, in the bank, and more are scheduled/planned with guests.

## Lung Nurses Network

- Formed to create a community of practice for RNs caring for those living with lung cancer and ensure the promotion of LCC's materials and support programs.
- Membership doubled in last 3 months to 16. Provincial breakdown: BC 1, SK 3, ON 8, NS 4.
- Planned Activities:
  - December - Establish schedule of activities for 2026.
  - Engage with Bonnie Leung and Bev Moir for potential steering/leadership.
  - Ongoing
    - Update LNN webpage with resources shared by nurses for nurses.
    - Continued recruitment.



**Are you a nurse with a vested interest in the lung cancer field?**

Welcome to the Lung Nurses Network, a dedicated community within Lung Cancer Canada committed to supporting and empowering lung cancer nurses across the country.

This network is a space for you to connect, educate, and grow as we work together to provide the highest standard of care for those impacted by lung cancer



## Medical Advisory Committee

- Work continues to position the Medical Advisory Committee (MAC) as a leadership engine within Lung Cancer Canada — driving evidence-based, nationally relevant, and equitable solutions across the lung cancer continuum.

### Priorities:

- Maintain Health Technology Assessment (HTA) engagement as a central focus.
- Expand MAC's visibility and influence in national initiatives such as the Pan-Canadian Lung Cancer Action Plan (LCAP).
- Strengthen connection with the Board and organizational leadership.
- Explore project-based funding opportunities (proposal recently submitted to Roche).
- Focus on growing, broadening, and activating MAC membership — building a “big tent” approach that fosters collaboration across disciplines, regions, and practice areas.



## Public Policy Initiative on Medication Access in Rural & Remote Areas

- \$50,000 approved by Roche for a project designed as a strategic opportunity to deepen engagement with the Medical Advisory Committee and pilot a new model of clinician involvement in policy-focused research.
- Access to lung cancer medicines, especially take-home cancer drugs, remains inconsistent in rural and remote areas.
- This 12-month project will map policy and regulatory barriers, document their real-world impacts on patients, caregivers, and clinicians, and outline practical policy options provinces and territories could adopt to improve timeliness and equity of access.
- Knowledge transfer activities will include a Policy Forum webinar during Lung Cancer Awareness Month, a *Lung Cancer Voices* podcast episode, and a feature in the *Faces of Lung Cancer 2026* report.
- The project will position LCC and the MAC as national leaders in equitable medication access and reinforce our commitment to ensuring that where you live should not determine the care you receive.



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## Detection Reimagined

### Igniting Innovation in NSCLC Diagnostics through Collaboration and Challenge

- Early and accurate detection remains one of the greatest challenges — and opportunities — in lung cancer care.
- *Detection Reimagined* represents a bold, multi-phase partnership between Lung Cancer Canada and Boehringer-Ingelheim Canada to drive innovation in NSCLC diagnostics through collaboration, competition, and creativity.

#### Funding Update

- Phase 1 (2025): Fully funded in the amount of \$50,000, supporting partnership launch, program design, and the inaugural *Innovation Hackathon* (early-2026).
- Phase 2 (2026): It is anticipated that a new Breathe Forward Award (up to \$200,000 total) will mark LCC's largest single research investment to date — a milestone that may align with the launch of LCC's new Research Foundation.

#### Program Components

##### **Innovation Hackathon**

- A collaborative, design-thinking initiative convening clinicians, researchers, patients, and innovators to identify and co-create solutions to diagnostic challenges such as late testing, inconsistent pathology reporting, and delayed biomarker analysis.

##### **Breathe Forward Award**

- A national call for innovators to submit evidence-based proposals that advance early and accurate NSCLC detection.
- Selected projects will receive direct funding and visibility through a national innovation showcase.
- This initiative strengthens LCC's leadership in research and innovation, builds cross-sector partnerships, and advances the vision of earlier, more equitable lung cancer detection in Canada.



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Ingelheim**

## LCC Research Foundation

- Planning for LCC's new research arm is progressing, with the October 1 meeting building on earlier discussions to further define the vision, structure, and next steps.
- A draft value proposition has been developed, positioning LCC as a national leader in patient-focused research by leveraging both our clinician network (MAC) and the forthcoming Lived Experience Advisory Committee (LEAC).
- The team agreed to prioritize practical, patient-driven research, focusing on areas such as early detection, equity, and quality of life, and ensuring alignment with LCC's existing programs and advocacy work.
- Several naming options and a draft research microsite wireframe have been prepared and are being refined, with additional feedback to be gathered before final decisions are made.
- The research arm will operate within LCC's existing charitable structure, supported by a dedicated research leadership committee that will report to the Board.
- Fundraising approaches—including new research grants, multi-year awards, and a potential endowment-style model—are being explored to support long-term sustainability.
- The anticipated launch timeline is April 2026 to allow time to finalize branding, governance, structure, and fundraising plans.



# Research



- Geoffrey Ogram Memorial Research Grant**

- 2025 application cycle closed on September 30, two winners were selected and contracts have been sent to the winners, which are in the midst of being signed and financials being sent. Notice of decisions have also been sent to the rest of the applicants, and Mrs. Dawn Ogram (donor) has been updated on the winning proposals and updates with the fund.
- 2025 winners:

ID #	Project Title	PI	Institution
5	(AI-INSPIRES) Artificial Intelligence for Incident Nodule Screening on Prior Radiographic Exams: An Application to Lung Cancer Patients in Alberta	Dr. Matthew Warkentin	University of Calgary
4	Improving Equity in Lung Cancer Screening: Adaptation and Validation of Risk Prediction Models for Indigenous Peoples in Nova Scotia	Dr. Alison Wallace	Dalhousie University

- Lung Ambition Awards**

- Contract for the renewal of the LAA awards program for the next 3 years has been confirmed and signed by LCC.
- Next cycle of the LAA is now open as of November 3, and will close on February 20, 2026. Two awards of \$50,000 are available. Marketing and promotion has started via email and social media.
- Continuously working with the AstraZeneca and Lung Ambition Alliance teams.

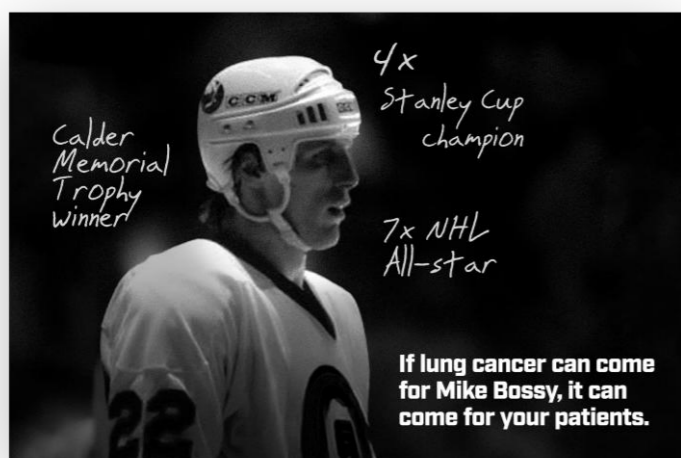
- Give A Breath 5K Research Program**

- 2025 application cycle closed on September 30, two winners were selected and contracts have been sent to the winners, which are in the midst of being signed and financials being sent. Notice of decisions have also been sent to the rest of the applicants, and Mr. Tim Monds (donor) has been updated on the winning proposals and updates with the fund.
- 2025 winners:

ID #	Project Title	PI	Institution
1	Combating targeted therapy resistance in lung cancer through hyperactivation of oncogenic signaling	Dr. William Lockwood	BC Cancer
3	Defining non-canonical functions of CD47 in lung cancer metastasis and tumor progression	Dr. Kelsie Thu	Unity Health Toronto

# Lung Cancer Doesn't Care. Make Sure You Do.

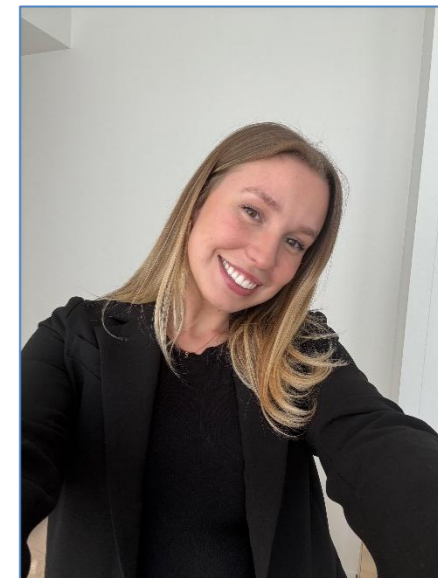
- Multi-channel campaign funded through the Mike Bossy Memorial Fund, with incremental industry sponsorship.
- 3 key objectives:
  - Raise Awareness & Break the Stigma
  - Support GPs in Spotting Lung Cancer Sooner
  - Encourage Early Detection Through Advocacy
- Participants confirmed, and campaign creative currently in development.



Joseph Neale - Ontario



Katie Hulan - BC



Vanessa Henderson - Quebec



Laura Floyd - BC



Winham Wong - Ontario



Bev Moir - Ontario



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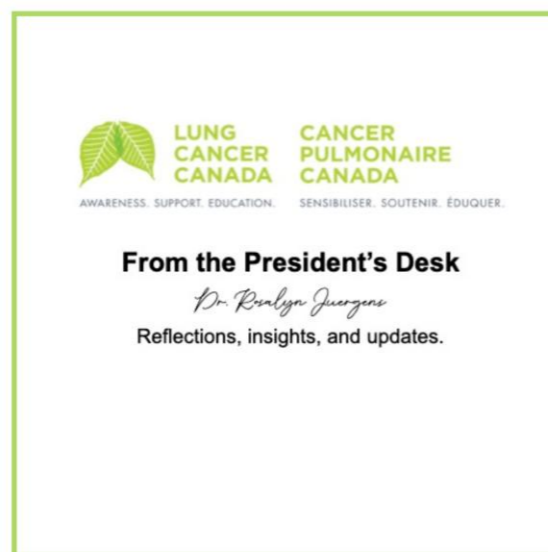
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## Communication

- Lung Cancer Canada continues to strengthen both internal and external communications to enhance connection, transparency, and engagement across our community.
- Recent initiatives include:
  - Expanded reach through our social media channels and quarterly e-newsletter, sharing stories of impact and updates from across the organization.
  - The introduction of the President's Blog (bi-monthly), offering reflections on key issues in lung cancer care, advocacy, and research.
  - Launch of a monthly Board and Medical Advisory Committee Bulletin to support greater alignment, awareness, and collaboration among leadership and advisors.
- Together, these efforts are helping ensure consistent, timely, and mission-driven communication across all audiences.



## Pan-Canadian Lung Cancer Action Plan

- Lung Cancer Canada continues to play a key leadership role in shaping and advancing the Pan-Canadian Lung Cancer Action Plan (LCAP) — a national framework to improve lung cancer prevention, screening, diagnosis, treatment, and survivorship.

### Key Updates:

- Supported the national launch of the Action Plan, reinforcing LCC's position as a trusted national voice in lung cancer advocacy.
- Secured Dr. Rosalyn Juergens' participation as a panelist at the launch event, highlighting the central role of LCC's Medical Advisory Committee in national collaboration.
- Ensured LCC visibility through inclusion in the official media release and launch video, amplifying our leadership and patient-centered mission.
- Confirmed LCC's appointment as a permanent member of the reconfigured Action Plan Steering Committee, guaranteeing an ongoing role in shaping implementation and national policy discussions.
- Potential role for Emi Bossio on the Community Council.



## Building a Resilient Volunteer Governance Structure

- Lung Cancer Canada remains committed to a proactive and adaptive approach to volunteer leadership — ensuring that our governance structure continues to reflect the organization's growth, diversity, and strategic priorities.
- Key Updates:
  - Development of new Terms of Reference and skills inventories for all committees to better align roles, expectations, and recruitment with organizational needs.
  - Introduction of three proposed committees — focused on Lived Experience, Research, and Fundraising — to strengthen engagement and representation across key mission areas.
  - Enhanced focus on succession planning and leadership development, ensuring a robust pipeline of future Board and committee leaders.
  - The Nominating and Governance Committee will conduct quarterly reviews and report to the Board on progress in recruitment, succession, and leadership development.

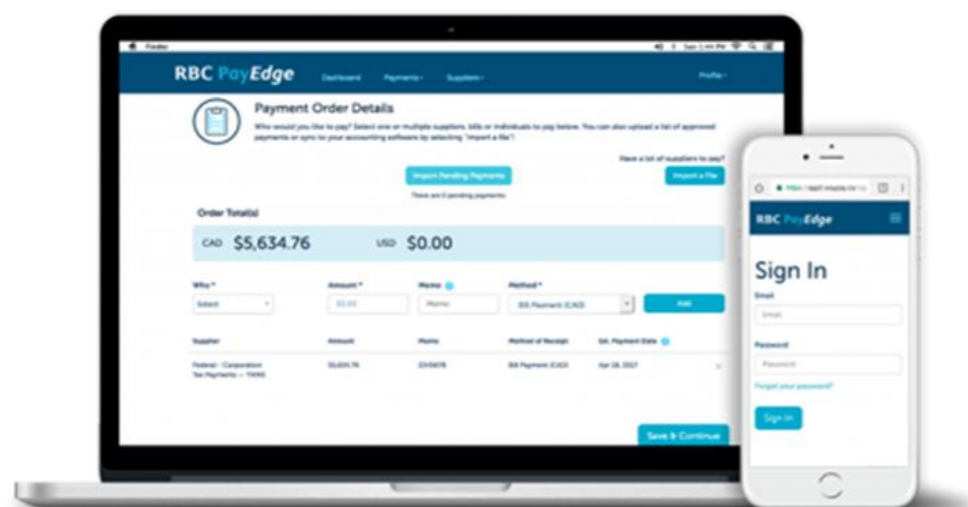
## Refining Our Approach to Volunteer Engagement

- As part of our ongoing efforts to strengthen Lung Cancer Canada's community engagement, we will be introducing a more streamlined and intentional approach to volunteer recruitment and coordination.
- This updated process is designed to:
  - Promote opportunities more strategically, focusing on clear roles aligned with our programs and priorities.
  - Simplify how candidates apply and are vetted, ensuring a consistent, efficient experience for both volunteers and staff.
  - Better match volunteers to meaningful opportunities based on their skills, experience, and interests.
  - Improve the overall quality and fit of applications, reducing the number of submissions that are not aligned with organizational needs.
- The goal is to make volunteering with Lung Cancer Canada more purposeful, rewarding, and sustainable — for both the individuals who give their time and the teams who support them.



## RBC PayEdge Platform

- The integration and full setup of the RBC PayEdge Platform have been successfully completed, and the system is now fully operational across our accounts payable process, providing a secure and reliable platform for managing payments.
- We have transitioned the majority of our payments onto PayEdge, modernizing our overall payment workflow and enabling greater flexibility and control over how payments are processed.
- The platform is streamlining processes by reducing manual steps, helping to improve accuracy and consistency, and resulting in a more efficient accounts payable operation.



## Human Resources

- Events Coordinators
  - Senior Events Coordinator (Replacement): Will mainly be responsible for leading the planning and execution of the Give a Breath 5K, ensuring the event meets its strategic and operational goals.
  - Junior Events Coordinator (New Role): Will lead the Evening of Hope and provide support across other programs, including Give a Breath 5K, Lung Cancer Connect, policy forums, and other duties as required.
  - Application review is underway, and interviews with qualified candidates are currently in progress.
  - These hires are intended to strengthen the events team and ensure continuity and growth of LCC's key programs and initiatives.
- Social Worker
  - We have successfully hired a Social Worker who is registered to practice in Alberta, Ontario, British Columbia, Manitoba, Yukon, and Nunavut, ensuring strong national coverage.
  - Her multi-jurisdictional registration strengthens LCC's ability to provide consistent, high-quality support across multiple provinces and territories.
  - Onboarding will begin accordingly, with a planned transition into client support shortly thereafter.
  - This addition will enhance our capacity for patient navigation, resource support, and case management across the country.



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# Finance Report

Cash balance on December 8, 2025: \$808,930.15

GIC 1 \$500,000.00 1 yr NR GIC at 3.00% mat Jan 17, 2026

Investment account market value at:

November 30, 2025	\$1,571,178.72
October 31, 2025	\$1,571,328.23
September 30, 2025	\$1,553,712.19
August 31, 2025	\$1,519,307.91
July 31, 2025	\$1,484,573.41
June 30, 2025	\$1,477,796.98
May 31, 2025	\$1,444,433.49
April 30, 2025	\$1,398,685.68
March 31, 2025	\$1,416,167.51
February 28, 2025	\$1,423,201.58
January 31, 2025	\$1,428,431.33
December 31, 2025	\$1,405,223.95
November 30, 2024	\$1,458,652.59
October 31, 2024	\$1,429,399.38
September 30, 2024	\$1,443,660.80
August 31, 2024	\$1,408,020.84
July 31, 2024	\$1,395,672.61
June 30, 2024	\$1,350,441.74
May 31, 2024	\$1,354,987.85
April 30, 2024	\$1,321,397.61
March 31, 2024	\$1,339,919.70



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**Lung Cancer Canada**  
**Profit & Loss Budget Performance**  
November 2025

	Nov 25	Budget	\$ Over Budget	Jan - Nov 25	YTD Budget	\$ Over Budget	Annual Budget
Ordinary Income/Expense							
Income							
Total 4000 · Grants - Corporate	50,000.00	55,000.00	-5,000.00	698,075.00	475,000.00	223,075.00	610,000.00
4050 · Foundation Grants	20,500.00	500.00	20,000.00	23,500.00	4,500.00	19,000.00	5,000.00
Total 4100 · Donations - General	12,173.33	16,000.00	-3,826.67	102,504.46	170,000.00	-67,495.54	185,000.00
Total 4300 · Research Funds	50,000.00	0.00	50,000.00	150,000.00	180,000.00	-30,000.00	180,000.00
4455 · Program Rev. - Patient Guides	0.00	500.00	-500.00	0.00	9,500.00	-9,500.00	10,000.00
Total 4460 · Events	8,546.00	9,300.00	-754.00	183,717.15	187,700.00	-3,982.85	196,000.00
Total 4500 · Other Income	0.00	0.00	0.00	190,626.19	0.00	190,626.19	
<b>Total Income</b>	<b>141,219.33</b>	<b>81,300.00</b>	<b>59,919.33</b>	<b>1,348,422.80</b>	<b>1,026,700.00</b>	<b>321,722.80</b>	<b>1,186,000.00</b>
Expense							
Total 5000 · Administration	16,960.25	20,314.00	-3,353.75	224,964.14	267,770.00	-42,805.86	290,700.00
Total 5100 · Program	42,281.87	65,313.00	-23,031.13	565,585.28	746,587.00	-181,001.72	810,350.00
Total 5200 · Fundraising & Communications	2,422.04	4,578.00	-2,155.96	21,399.43	49,380.00	-27,980.57	53,958.00
Total 5300 · Research	0.00	50,416.00	-50,416.00	189,640.13	204,584.00	-14,943.87	205,000.00
<b>Total Expense</b>	<b>61,664.16</b>	<b>140,621.00</b>	<b>-78,956.84</b>	<b>1,001,588.98</b>	<b>1,268,321.00</b>	<b>-266,732.02</b>	<b>1,360,008.00</b>
<b>Net Ordinary Income</b>	<b>79,555.17</b>	<b>-59,321.00</b>	<b>138,876.17</b>	<b>346,833.82</b>	<b>-241,621.00</b>	<b>588,454.82</b>	<b>-174,008.00</b>
<b>Net Income</b>	<b>79,555.17</b>	<b>-59,321.00</b>	<b>138,876.17</b>	<b>346,833.82</b>	<b>-241,621.00</b>	<b>588,454.82</b>	<b>-174,008.00</b>



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12:11 AM  
12/05/25  
Accrual Basis

**Lung Cancer Canada**  
**Balance Sheet**  
As of November 30, 2025

	Nov 30, 25		
<b>ASSETS</b>			
Current Assets			
Chequing/Savings			
Total 1001 · Bank Accounts	1,290,616.61		
Total 1002 · Investment Accounts	1,571,328.23		
Total Chequing/Savings	2,861,944.84		
Other Current Assets			
1110 · GST Rebate (receivable)	30,275.07		
1200 · Rent Deposit	5,753.20		
Total Other Current Assets	36,028.27		
Total Current Assets	2,897,973.11		
<b>TOTAL ASSETS</b>	<b>2,897,973.11</b>		
<b>LIABILITIES &amp; EQUITY</b>			
Liabilities			
Current Liabilities			
Total Accounts Payable	1,331.97		
Total Credit Cards	3,395.61		
Other Current Liabilities			
2230 · Deferred Contributions		2235 · General Deferred Contributions	
2235 · General Deferred Contributions	96,765.33	Roche - Digital Patient Guide	22,771.80
2240 · Deferred Contribution - GOMRF	166,663.73	Jazz Pharma Canada Inc.	30,706.62
2245 · Lindsay Gembicki Memorial Fund	21,856.50	Amgen (HopeAmy)	22,926.91
2246 · Deferred Kayla's Angel Fund	25,033.81	Convoy of Hope	20,360.00
2247 · Deferred Donation for Research	292,871.48	Total 2235 · General Deferred Contributions	96,765.33
2248 · Deferred Elizabeth Dessureault	16,632.42		
2251 · Deferred LAA Marketing Fund	8,004.80		
2253 · Deferred GaB Research	118,307.80		
2260 · Deferred MikeBossy MemorialFund	47,006.20		
Total 2230 · Deferred Contributions	793,142.07		
Total Other Current Liabilities	793,142.07		
Total Current Liabilities	797,869.65		
Total Liabilities	797,869.65		
Equity			
32000 · Retained Earnings	1,753,269.64		
Net Income	346,833.82		
Total Equity	2,100,103.46		
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>2,897,973.11</b>		

## REVENUES

Over budget \$322K with major variances attributable as follows:

- 223K over budget on Corporate Contributions \* Policy Forum and Awareness Campaigns also included here
- 19K over budget on Foundation Donations
- 67K under budget on General Donation (GaB activity related?)
- 30K under budget on Research (Timing for GOMRG award cheque)
- 10K under budget on Patient Guides
- 4K under budget on Events Donation
- 191K investment income (Dividend, Interest and Unrealized Gain) that is not budgeted.

## EXPENSES

Under budget \$267K with major variances attributable as follows:

Administration (includes all office and non-program, non-fundraising expenses)

- Under budget \$43K: savings mainly on IT audit, web hosting, meeting expenses, and rent.

Program (includes Education, Awareness and Advocacy initiatives)

- Under budget \$181K: 91K under budget on program salaries, 53K under budget on Airways of Hope; 10K over budget on Regional Patient Summit; 23K under budget on Policy Forum; 4K under budget on other programs.

Fundraising & Communications (includes Charity Runs, Evening of Hope and Merchandise Sales)

- Under budget \$28K: 14K under budget on Website Translation; 11K under budget on Marketing; 3K under budget on other programs.

Research (includes GaB, Pfizer, Lung Ambition, Mike Bossy Memorial Fund, GOMRG Research Fund and LCC Research grant)

- Under budget \$15K: \$25K under budget on GaB research awards; 25K under budget on GOMRG grants; 35K over budget on Mike Bossy Memorial Fund (Awareness Campaign).



# Looking Ahead – Key Dates

## Dates for Upcoming Board Meetings

LCC Executive Committee	April 2026
Board Meeting	April 10, 2026

LCC Executive Committee	June 2026
AGM & Board Meeting	June 23, 2026



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