



# Annual General Meeting & Meeting of the Board of Directors

June 27, 2025  
1:00 – 2:00 PM EST



**LUNG  
CANCER  
CANADA**

AWARENESS. SUPPORT. EDUCATION.

**CANCER  
PULMONAIRE  
CANADA**

SENSIBILISER. SOUTENIR. ÉDIFIER.

## Annual General Meeting of the Members of LCC

### AGENDA

1:00 Welcome (Dr. Stephanie Snow)

1:02 2024 Financial Statements (Nicolas Delisle) **Motion #1**

(Receive the financial statements of LCC for the year ending December 31, 2024, together with the report of the Auditor)

1:12 Appointment of Auditors (Nicolas Delisle) **Motion #2**

(Appoint current auditors Pennylegion|Chung LLP as auditors of LCC for the fiscal year ending December 31, 2025)

1:13 Election of Directors (All) **Motion #3**

(Approval of Slate of Directors for 2025)

1:15 LCC Year in Review (Dr. Stephanie Snow)

Adjourn



LUNG  
CANCER  
CANADA

CANCER  
PULMONAIRE  
CANADA

AWARENESS. SUPPORT. EDUCATION.

SENSIBILISER. SOUTENIR. ÉDIFIER.

## Meeting of the Directors of LCC

### AGENDA

- 1:15 Welcome (Dr. Stephanie Snow)
- 1:17 Election of Officers (President, Vice President, Treasurer, Corporate Secretary) **Motion #4**
- 1:22 Review, approve LCC Committees (Committees only - not the membership within the Committees) **Motion #5**
- 1:27 Review, approve Minutes – March 21, 2025 **Motion #6**
- 1:30 Consent Agenda (Board Package/ED Report)
- 1:35 Financial Report (Nicolas Delisle) **Motion #7**
- 1:45 LCC Presidents Forecast (Dr. Rosalyn Juergens)
- 1:55 Other Business
- Adjourn



LUNG  
CANCER  
CANADA

CANCER  
PULMONAIRE  
CANADA

AWARENESS. SUPPORT. EDUCATION.

SENSIBILISER. SOUTENIR. ÉDIFIER.





# **Minutes of the Last Board Meeting**

Lung Cancer Canada  
MINUTES of a Meeting of the Directors of Lung Cancer Canada (“LCC”) held virtually at 12:05 p.m. (EST) on  
March 21, 2025.

PRESENT:

Dr. Stephanie Snow, Maria Amaral, Emi Bossio, Elizabeth Moreau, Scott Lanaway, Dr. Rosalyn Juergens

GUESTS:

Shem Singh

Absent:

Dr. Paul Wheatley-Price, Nicolas Delisle, Dr. Cheryl Ho

1. Confirmation of Quorum, Welcome & President’s Remarks

Dr. Snow welcomed everyone to the meeting

2. Approval of Minutes of the December 13, 2024 Board Meeting

The motion to approve the Minutes of the December 13, 2024 Board meeting was moved by Maria Amaral and seconded by Scott Lanaway. All were in favour and no one opposed. **Motion Approved.**

3. Business Arising

There was no business arising.



LUNG  
CANCER  
CANADA

CANCER  
PULMONAIRE  
CANADA

AWARENESS. SUPPORT. EDUCATION.

SENSIBILISER. SOUTENIR. ÉDIFIER.

#### 4. Consent Agenda: Executive Director's Report (Shem Singh)

- Lung Cancer Canada is in the process of expanding the Airways of Hope program to Quebec.
- The Halifax Summit is coming up. A lot of excitement. It will be in-person and virtual. Summits in Montreal and St. Johns are also planned.
- Mr. Singh invited Dr. Snow to talk about the Lung Cancer Canada Policy series that will continue in October 2025. Dr. Snow has been working with Peter Glazier of Lung Cancer Canada. Dates for the policy webinars are being finalized; topics are timely and include biomarker testing, the drug approval process and diagnostic delay.
- Lung Cancer Canada is launching a bilingual awareness campaign in conjunction with the Mike Bossy Memorial Fund. Mr. Singh invited Mr. Lanaway to speak about the process. Mr. Lanaway and his company have canvassed Tanya Bossy, Lung Cancer Canada and a patient group to develop a lung cancer awareness campaign. A second campaign has also been identified for future use.
- Congratulations to the inaugural Give a Breath Research Award winners. Public announcement of recipients to follow.
- On the operational side, Lung Cancer Canada welcomed two new team members; they are welcome additions.
- On the IT project front, Lung Cancer Canada is between phase 2 and 3 of implementation of the matters addressed in the IT Audit. New IT equipment has now been purchased, configured and delivered. (Emi Bossio joined the meeting).

#### 5. Finance Report (Shem Singh)

Mr. Singh provided a brief overview of the finances. Ms. Amaral reported back on the positive meeting with the accountant. Very promising launch of the Give a Breath campaign, including new potential sponsorship.



**LUNG  
CANCER  
CANADA**

**CANCER  
PULMONAIRE  
CANADA**

AWARENESS. SUPPORT. EDUCATION.

SENSIBILISER. SOUTENIR. ÉDIFIER.

## 6. 2025 Budget (Shem Singh)

Mr. Singh provided a brief overview of the budget which was previously reviewed in more detail at the December 2024 Board meeting. There were no changes since the previous review. Motion to approve the budget was moved by Dr. Juergens and seconded by Maria Amaral. All voted in favour and no one opposed. **Motion Approved.**

## 7. Discussion Items

### i. Due Diligence Reporting

An in-camera discussion was held.

### ii. Succession Planning

As this is the end of Dr. Snow's term with Lung Cancer Canada a discussion about succession was held. Dr. Snow will remain on the board as the Past President.

### iii. Other

No other business was addressed.

## 8. Looking Ahead – Key dates

The AGM and next board meeting will be held in June with subsequent Board meetings being planned for September and December.

## 9. Adjournment

As there was no further business, the meeting was adjourned at 12:56 p.m. EST.

Emi Bossio

Corporate Secretary of the Meeting



LUNG  
CANCER  
CANADA

CANCER  
PULMONAIRE  
CANADA

AWARENESS. SUPPORT. EDUCATION.

SENSIBILISER. SOUTENIR. ÉDUQUER.





# **Executive Director's Report** **(For Information Only)**



## Give a Breath 5K

- On Saturday, June 7, communities across Canada came together as one. Families and friends walked or ran side by side, united in their commitment and determination to make a difference for those impacted by lung cancer
- This year, Give a Breath took place in Ottawa (2025 new site), Calgary (2025 new site), Edmonton, Halifax, Toronto, Vancouver and virtual
  - Volunteer hosts: Tim Monds (Edmonton), Bev Moir & Ron Foreman (Toronto), Clare Ford (Vancouver), MJ Cyr & Jennifer Roy (Halifax), Janice Janzcyn & Mandy Bailey (Ottawa), Emi Bossio & Tammy Dundas (Calgary)
  - Total volunteers: 173
  - Total raised to-date (registration, pledges, donations, and merchandize sales): \$234,714.44
  - Total sponsorship: \$41,500
  - Total participants: 983



## Lung Cancer Voices Podcast Series

- In 2025, 7 English podcasts with Dr. Paul Wheatley-Price have been produced and launched, with new episodes continuing to be released about every three weeks
  - 100<sup>th</sup> episode will be posted in July/August
- In 2024, 3 French podcast series with Dr. Nathalie Daaboul were produced, one episode was posted in November 2024, the next is planned for June 2025 and another is ready for posting
  - Need to reconnect with Dr. Daaboul to record more episodes as per her availability



**LUNG  
CANCER  
CANADA**

**CANCER  
PULMONAIRE  
CANADA**

AWARENESS. SUPPORT. EDUCATION.

SENSIBILISER. SOUTENIR. ÉDIFIER.

# Airways of Hope

- Support calls declined in Spring
- Support Groups had 4 new participants registered in March – May
- Recruitment underway to replace Kate Cook

Support Groups	Nov	Dec	Jan	Feb	Mar	Apr	May
National	11	11	9	12	11	2	6
Alberta	7	7	4	5	2	4	5
BC	3	3	4	4	5	3	5
Care Partner	4	4	5	2	4	3	3
One-on-One Support							
Social Worker Sessions	10	10	16	13	9	11	4
New Patients	1	1	1	1	1	1	
Navigation/Information Support							
Calls	20	15	15	9	8	6	11
Peer-to-Peer							
Requests	4	3	0	2	0	0	2

# Lung Cancer Summit Series

Upcoming schedule:

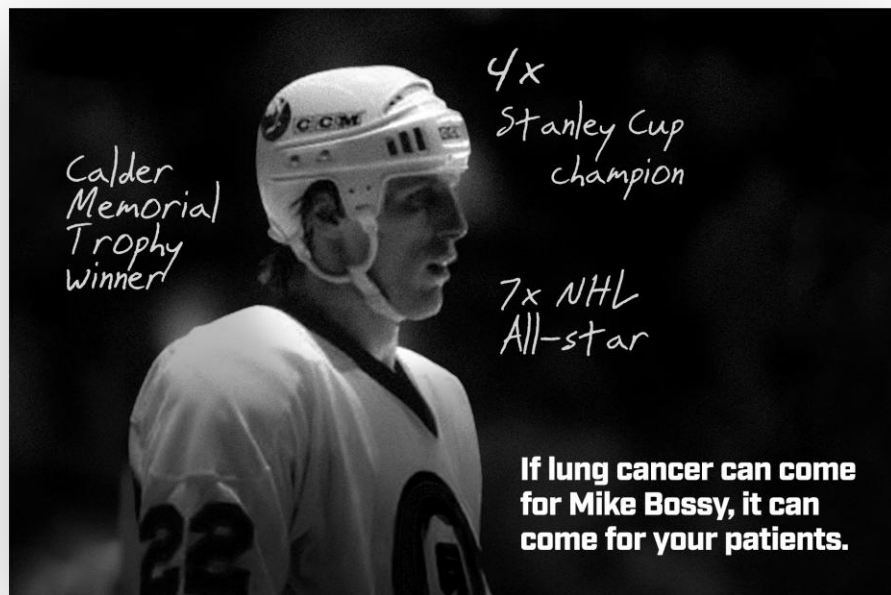
- Montreal
  - August 2025
- Calgary
  - September 26, 2025, 1:00 – 4:00 PM
- London
  - Fall 2025
- Moncton
  - Fall 2025





## Awareness Campaign

- Multi-channel campaign with 3 key objectives:
  - Raise Awareness & Break the Stigma
  - Support GPs in Spotting Lung Cancer Sooner
  - Encourage Early Detection Through Advocacy
- Participant recruitment currently underway



### Lung cancer doesn't care. Make sure you do.

Lung cancer is increasingly affecting young, otherwise healthy individuals, with nearly half of cases diagnosed too late in Stage 4.

Please consider screening if eligible, regardless of smoking history and age.



Learn more



LUNG  
CANCER  
CANADA

LungCancerCanada.ca/Doctor

## Leadership Transition

- Communications strategy developed to mark a pivotal leadership transition – celebrating the legacy of Dr. Snow and introducing Dr. Juergens as Lung Cancer Canada's new President, while highlighting the organization's continued momentum and bold vision for the future
- Objectives:
  - Announce Dr. Juergens as the new President of LCC, introducing her vision and priorities
  - Acknowledge and celebrate the contributions and legacy of Dr. Snow as the outgoing President
  - Reinforce LCC's commitment to advocacy, research, and patient support under new leadership
  - Engage key stakeholders



## Lung Cancer Canada Policy Series

- Participant recruitment underway for the 2025 policy forum series – **Bridging the Gap: Precision Medicine in Lung Cancer Diagnosis and Treatment**



**It's Time to Get  
Serious About  
Lung Cancer.**

### **Part 1: Diagnostic Delays and Biomarker Testing**

October 7<sup>th</sup> – 2:00 – 3:30 PM EST

### **Part 2: Treatment Access and Drug Approval Processes**

October 28<sup>th</sup> – 2:00 – 3:30 PM EST

### **Part 3: Collaborative Strategies for Reducing Delays**

November 18<sup>th</sup> – 2:00 – 3:30 PM EST



**LUNG  
CANCER  
CANADA**

**CANCER  
PULMONAIRE  
CANADA**

AWARENESS. SUPPORT. EDUCATION.

SENSIBILISER. SOUTENIR. ÉDQUER.

## 2025 Faces of Lung Cancer Report Stories that Unite Us. Change that Moves Us.

- The 2025 theme builds on the spirit of community and equity established in 2024 — moving from awareness and access to impact and transformation
- It highlights the unique power of stories from patients, caregivers, and healthcare professionals not just to inform, but to drive real, systemic change in lung cancer care
- Each section will explore a system-level challenge through three interwoven lenses: Lived Experience; Clinical and Research Insights; and Action & Advocacy.
- Interviewees, including physicians and patients, have been identified and interviews are scheduled to take place from mid-June through July





## HTA Submissions and Medical Advisory Committee

- Currently there are 2 active input submissions at CDA:

**SC/IV atezolizumab** as monotherapy for 1<sup>st</sup> line NSCLC - Due Aug 5. Clinical lead is being identified within the MAC, patient input is being led by Winky at LCC

**Funding Algorithm for Small Cell Lung Cancer** - Due July 5. Winky has also agreed to write patient input on behalf of the LHF+CCSN partnership.

There is also a new submission in the pipeline around July/August. Winky has been briefed by Bayer on this file, and the core MAC has been notified to identify a lead.

**SOHO-01 – sevabertinib** for treatment naïve HER2 advanced NSCLC

- LCC has engaged and participated in the recent CDA webinars regarding biomarker testing, evolving patient and clinician inputs. Feedback has been submitted to CDA for evolving the patient input, and clinician webinar is being led by Dr. Juergens
- LCC confirmed to lead patient submission to CDA re: Rapid Provisional Funding - Small Cell Lung Cancer, due July 11
- Clinical inputs continue to be solely led by LCC's Medical Advisory Committee; LCC, Lung Health Foundation (LHF), and Canadian Cancer Survivors Network (CCSN) continuing to partner on upcoming patient inputs



LUNG  
CANCER  
CANADA

CANCER  
PULMONAIRE  
CANADA

AWARENESS. SUPPORT. EDUCATION.

SENSIBILISER. SOUTENIR. ÉDIFIER.

## Industry Funding Sponsorships

- As of June 10 (for the activities - Core Programs, Public Affairs Strategy, and/or Evening of Hope):
  - Confirmed sponsorships: 11 companies, total \$475,825
  - Awaiting decision: 2 companies (Bayer, Takeda)
  - Declined/No response: 6 companies

## Chronic Cough Pathway

- Founding member of the newly formed Pathways Working Group, part of the All.Can Canada initiative, focused on co-developing symptom-based cancer investigation tools to support earlier diagnosis in primary care
- The group is initially prioritizing the development of a chronic cough pathway, emphasizing GP interventions for both smoking and non-smoking populations
- This work will help address diagnostic delays and directly inform broader awareness efforts, including Lung Cancer Canada's national campaign



## New Promotional Materials

### Newly Diagnosed with Lung Cancer? You're Not Alone.



Receiving a lung cancer diagnosis can be overwhelming, but you don't have to face it alone. Lung Cancer Canada is here to provide support, resources, and guidance as you navigate this journey.



**LUNG  
CANCER  
CANADA**  
AWARENESS. SUPPORT. EDUCATION.



**CANCER  
PULMONAIRE  
CANADA**  
SENSIBILISER. SOUTENIR. ÉDIFIER.

### About Us

Lung Cancer Canada is the only Canadian charity solely dedicated to supporting and advocating for those affected by lung cancer.

As the leading national resource, we provide essential support, trusted education, and strong advocacy to ensure patient voices shape healthcare decisions and treatment access. We also champion research, funding innovation to improve outcomes and advance care. Through these efforts, we empower the lung cancer community while driving meaningful change.



**lungcancercanada.ca**

### Stay Connected

Visit us at:  
**lungcancercanada.ca**  
or scan the code below



Email us at:  
**info@lungcancercanada.ca**  
Or call us at:  
**Telephone: 416-785-3439**  
**Toll Free: 1-888-445-4403**

 **@LungCan**
 **@LungCancer\_Can**
 **@lungcancercanada**

Lung Cancer Canada is a Registered Charity.  
Registration #872775119 RR0001



**LUNG  
CANCER  
CANADA**  
AWARENESS. SUPPORT. EDUCATION.



**Supporting  
the lung  
cancer  
community**

### We're here to support you every step of the way.

- **Speak with a Social Worker** for personalized support and help with the emotional and practical challenges of your diagnosis.
- **Take charge with *Your Comprehensive Guide to Lung Cancer***, an essential resource, offering evidence-based information on diagnosis, treatment, and managing side effects.
- **Join a Support Group** to connect with others who understand what you're going through in a safe, supportive environment. Share experiences, ask questions, and gain emotional support.
- **Connect with someone who's been there.** Our peer support network allows you to talk to others who have lived through their own lung cancer journey.

Take the Next Step Today. Visit us at **lungcancercanada.ca** or scan the QR code to access these valuable resources and find the support you need.



**LUNG  
CANCER  
CANADA**  
AWARENESS. SUPPORT. EDUCATION.



**CANCER  
PULMONAIRE  
CANADA**  
SENSIBILISER. SOUTENIR. ÉDIFIER.



### We're Here for You

Whether you just learned that you have lung cancer or you're already getting treatment, we offer a range of resources and support programs to help you cope and connect with others who understand what you're going through.

#### One-on-One Support

Need more personalized help? We provide online support to guide you through emotional, financial, and everyday challenges.

#### Talk to Someone Who Understands

Our peer support program connects you with others who have gone through lung cancer. They can share advice, give you support, and help you deal with the challenges of living with lung cancer.

#### Your Comprehensive Guide to Lung Cancer

Our guide covers everything you need to know about lung cancer in a simple way - from diagnosis and treatment options to managing side effects and maintaining quality of life.

#### Join a Support Group

You don't have to go through this alone. Our support groups are safe, private spaces where people with lung cancer and caregivers can talk, ask questions, and share their stories.

#### LungCancerCanada.ca

Discover everything about lung cancer on our newly revamped website — your trusted resource for expert insights, treatment updates, how to get support, and how to speak up for others.

And that's not all.

We also offer **webinars, podcasts, local events, reports, and much more** to help you stay informed and supported.

Whether you need help understanding your diagnosis, dealing with side effects from treatment, or handling the emotional side of cancer, we're here for you every step of the way.

To learn more, visit our website, or contact a member of our support team at 1-888-445-4403 or [info@lungcancercanada.ca](mailto:info@lungcancercanada.ca).

#### Volunteer

Want to support the lung cancer community? Become a Local Ambassador, Advocate, or event volunteer — or host your own fundraising event! Get involved and make an impact.

Contact us at [info@lungcancercanada.ca](mailto:info@lungcancercanada.ca).



## Research

- **Geoffrey Ogram Memorial Research Grant**

- The 2025 application cycle opened on May 20, accepting applications via the LCC website, with a deadline of September 30, and adjudication meeting with the Research Committee is scheduled for October
- Dawn Ogram has confirmed to continue to offer up to two awards of \$25,000 each this year

- **Lung Ambition Awards**

- Contracts for the 2024-2025 winners have been finalized, and funding has been sent
- Award announcement presentation was held in-person at the ELIXR Conference in Montreal, with Brian Seguin from AstraZeneca Canada and Dr. Stephanie Snow representing LCC. Dr. Snow introduced the awards and the 2025 winners' projects, while AZ spoke on the importance of research investments and partnerships with LCC
- A very positive meeting was held between AZ, LAA, and LCC on June 13 regarding the potential renewal of the awards program. LCC has provided a draft agreement for review.

- **Pfizer – LCC - Lung Health Foundation – Quebec Lung Association Grant**

- The call for applications is now closed
- The 2025 awards was the third and final year. Discussions will need to be initiated about the future of the program

- **Give A Breath 5K Research Program**

- Contracts for the inaugural winners have been finalized, and funding awards have been sent
- Dr. Cheryl Ho confirmed to attend and make remarks on her research project at the GAB Vancouver event
- The next application cycle set to open on June 7 in conjunction with the GAB event day, with a deadline in September. Adjudication meeting to be held in Oct with the Research Committee



**LUNG  
CANCER  
CANADA**

**CANCER  
PULMONAIRE  
CANADA**

AWARENESS. SUPPORT. EDUCATION.

SENSIBILISER. SOUTENIR. ÉDIFIER.



## Research

- **LCC Research Foundation**

I am pleased to share that Lung Cancer Canada is developing a new internal initiative - the LCC Research Foundation. This Foundation will focus on funding external, evidence-based research that supports early detection, treatment access, and health equity for people affected by lung cancer.

We're in the early planning stages of the LCC Research Foundation, with a formal launch targeted for January 1, 2026.

Procedurally, we're looking forward to moving this forward in earnest following the AGM and completion of the audit. At that point, we'll begin working more closely with Emi, Paul, and Maria to help guide the next phase of development, including structure, governance, and early strategic planning.

I am looking forward to continuing the conversation with all of you to gather initial feedback and continue shaping this timely and consequential initiative.





## Succession Planning: Ensuring Leadership Continuity & Long-Term Impact

Lung Cancer Canada is committed to proactive and adaptive succession planning to ensure organizational stability, leadership continuity, and long-term mission success.

### Strategic Oversight & Quarterly Review

Succession planning will be formally reviewed each quarter through the Nominating and Governance Committee, with regular updates provided to the Board to remain responsive to:

- Evolving organizational needs
- Leadership development opportunities
- Planned or unexpected transitions (e.g., retirements, resignations)

### Core Pillars of Our Approach

- Two-Tiered Planning
  - Emergency Succession – Contingency plans for unplanned departures
  - Planned Transitions – Structured, timely processes for leadership renewal
- Succession matrix & leadership pipeline to help assess leadership strength, identify gaps, and develop future leaders across the Board
- Ongoing mentorship and committee involvement to prepare future-ready leaders



**LUNG  
CANCER  
CANADA**

**CANCER  
PULMONAIRE  
CANADA**

AWARENESS. SUPPORT. EDUCATION.

SENSIBILISER. SOUTENIR. ÉDIFIER.

# Operations

- **IT Audit**

- LCC's existing vendor, IT Pilots, has completed the workstation set up and delivered laptops to employees. A secure cloud system and infrastructure have been established, with regular security updates maintained by IT Pilots
- LCC is currently developing organizational policies (extending beyond IT), which will be submitted for Board approval and subsequently signed off by employees
- As of July 1<sup>st</sup>, 2025, LCC and IT Pilots have entered into a services agreement.

- **RBC PayEdge Payment System**

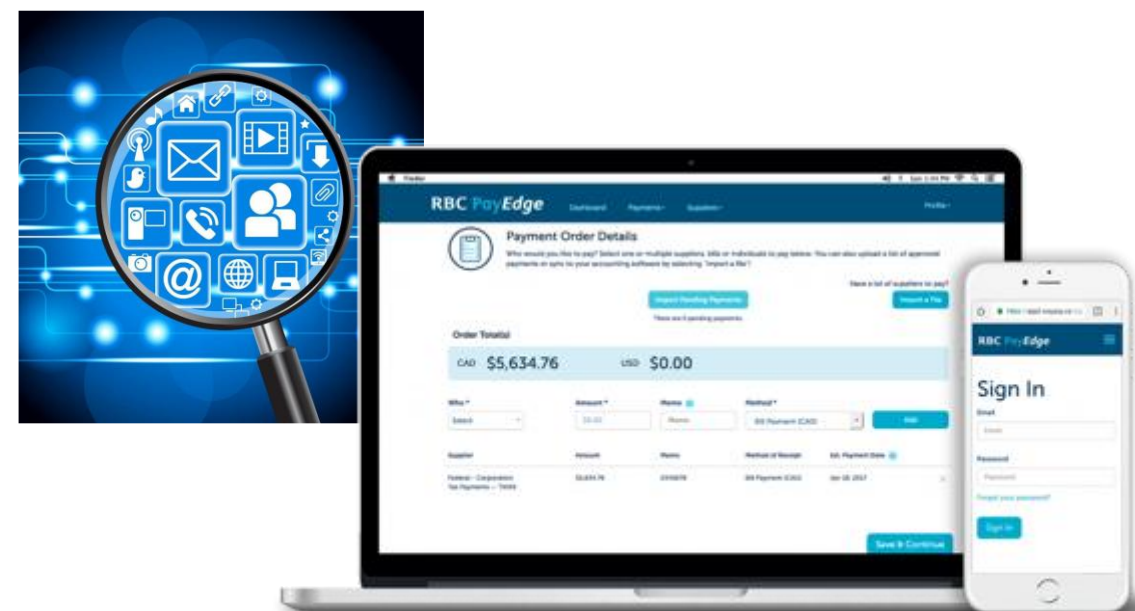
- LCC plans to move forward with implementing RBC PayEdge within the next month to modernize and streamline our AP process
- RBC PayEdge offers a secure and flexible way to manage vendor payments, supporting multiple payment methods, role-based access, two-factor authentication, and detailed audit tracking
- This transition is a low-risk, cost effective solution that will reduce processing time, improve oversight, eliminate manual cheque handling, and enhance overall financial control and operational efficiency

- **Office Lease Extension**

- LCC has received a formal proposal from the landlord for a 5-year lease extension at our current location. The proposed term would run from November 1, 2025, to October 31, 2030
- After reviewing the terms and comparing them to current market rates for similar office spaces, we are in a favourable position. We have also negotiated one-month free base rent in the third year
- Our recommendation is to move forward with accepting the proposal as it supports both operational continuity and long-term planning without the disruption or added cost of relocating

- **Human Resources**

- Brief In camera report





# Finance Report



Cash balance on June 24, 2025: \$831,725.78

GIC 1 \$500,000.00 1 yr NR GIC at 3.00% mat Jan 17, 2026

Investment account market value at:

May 31, 2025	\$1,444,433.49
April 30, 2025	\$1,398,685.68
March 31, 2025	\$1,416,167.51
February 28, 2025	\$1,423,201.58
January 31, 2025	\$1,428,431.33
December 31, 2025	\$1,405,223.95
November 30, 2024	\$1,458,652.59
October 31, 2024	\$1,429,399.38
September 30, 2024	\$1,443,660.80
August 31, 2024	\$1,408,020.84
July 31, 2024	\$1,395,672.61
June 30, 2024	\$1,350,441.74
May 31, 2024	\$1,354,987.85
April 30, 2024	\$1,321,397.61
March 31, 2024	\$1,339,919.70
February 29, 2024	\$1,313,423.36
January 31, 2024	\$1,328,624.73



**LUNG  
CANCER  
CANADA**

**CANCER  
PULMONAIRE  
CANADA**

AWARENESS. SUPPORT. EDUCATION.

SENSIBILISER. SOUTENIR. ÉDUQUER.



11:25 AM  
06/20/25  
Accrual Basis

## Lung Cancer Canada Profit & Loss Budget Performance May 2025

	May 25	Budget	\$ Over Budget	Jan - May 25	YTD Budget	\$ Over Budget	Annual Budget
<b>Ordinary Income/Expense</b>							
<b>Income</b>							
<b>Total 4000 · Grants - Corporate</b>	90,000.00	50,000.00	40,000.00	385,000.00	231,000.00	154,000.00	610,000.00
<b>4050 · Foundation Grants</b>	0.00	500.00	-500.00	0.00	1,500.00	-1,500.00	5,000.00
<b>Total 4100 · Donations - General</b>	9,892.83	16,000.00	-6,107.17	48,324.10	73,000.00	-24,675.90	185,000.00
<b>Total 4300 · Research Funds</b>	66,373.35	0.00	66,373.35	171,373.35	130,000.00	41,373.35	180,000.00
<b>4455 · Program Rev. - Patient Guides</b>	0.00	1,000.00	-1,000.00	0.00	4,000.00	-4,000.00	10,000.00
<b>Total 4460 · Events</b>	33,909.65	66,300.00	-32,390.35	114,841.36	124,300.00	-9,458.64	196,000.00
<b>Total 4500 · Other Income</b>	47,340.83	0.00	47,340.83	52,358.44	0.00	52,358.44	
<b>Total Income</b>	<u>247,516.66</u>	<u>133,800.00</u>	<u>113,716.66</u>	<u>771,897.25</u>	<u>563,800.00</u>	<u>208,097.25</u>	<u>1,186,000.00</u>
<b>Expense</b>							
<b>Total 5000 · Administration</b>	16,356.83	27,114.00	-10,757.17	93,964.12	115,386.00	-21,421.88	290,700.00
<b>Total 5100 · Program</b>	67,860.51	69,817.00	-1,956.49	275,053.60	350,469.00	-75,415.40	810,350.00
<b>Total 5200 · Fundraising &amp; Communications</b>	1,166.00	4,082.00	-2,916.00	6,004.90	20,404.00	-14,399.10	53,958.00
<b>Total 5300 · Research</b>	0.00	416.00	-416.00	151,426.75	152,080.00	-653.25	205,000.00
<b>Total Expense</b>	<u>85,383.34</u>	<u>101,429.00</u>	<u>-16,045.66</u>	<u>526,449.37</u>	<u>638,339.00</u>	<u>-111,889.63</u>	<u>1,360,008.00</u>
<b>Net Ordinary Income</b>	<u>162,133.32</u>	<u>32,371.00</u>	<u>129,762.32</u>	<u>245,447.88</u>	<u>-74,539.00</u>	<u>319,986.88</u>	<u>-174,008.00</u>
<b>Net Income</b>	<u><u>162,133.32</u></u>	<u><u>32,371.00</u></u>	<u><u>129,762.32</u></u>	<u><u>245,447.88</u></u>	<u><u>-74,539.00</u></u>	<u><u>319,986.88</u></u>	<u><u>-174,008.00</u></u>



**LUNG  
CANCER  
CANADA**

**CANCER  
PULMONAIRE  
CANADA**

AWARENESS. SUPPORT. EDUCATION.

SENSIBILISER. SOUTENIR. ÉDIFIER.

1:20 AM  
06/20/25  
Accrual Basis

## Lung Cancer Canada Balance Sheet As of May 31, 2025

May 31, 25

### ASSETS

#### Current Assets

##### Chequing/Savings

Total 1001 · Bank Accounts 1,260,901.59

Total 1002 · Investment Accounts 1,444,433.49

Total Chequing/Savings 2,705,335.08

##### Other Current Assets

1110 · GST Rebate (receivable) 49,620.93

1200 · Rent Deposit 5,753.20

Total Other Current Assets 55,374.13

Total Current Assets 2,760,709.21

**TOTAL ASSETS 2,760,709.21**



**LUNG  
CANCER  
CANADA**

**CANCER  
PULMONAIRE  
CANADA**

AWARENESS. SUPPORT. EDUCATION.

SENSIBILISER. SOUTENIR. ÉDIFIER.

## LIABILITIES &amp; EQUITY

## Liabilities

## Current Liabilities

20000 · Accounts Payable	1,033.35
2162 · RBC VISA 4492	14,928.27
2230 · Deferred Contributions	
2235 · General Deferred Contributions	96,765.33
2240 · Deferred Contribution - GOMRF	139,884.73
2245 · Lindsay Gembicki Memorial Fund	21,756.50
2246 · Deferred Kayla's Angel Fund	24,833.81
2247 · Deferred Donation for Research	278,618.15
2248 · Deferred Elizabeth Dessureault	16,503.67
2251 · Deferred LAA Marketing Fund	3,004.80
2253 · Deferred GaB Research	57,801.50
2260 · Deferred MikeBossy MemorialFund	46,434.20
Total 2230 · Deferred Contributions	685,602.69
24200 · Accrued Expenses	9,500.00
Total Other Current Liabilities	695,102.69
Total Current Liabilities	711,064.31
Total Liabilities	711,064.31

## Equity

32000 · Retained Earnings	1,804,197.02
Net Income	245,447.88
Total Equity	2,049,644.90

<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>2,760,709.21</b>
---------------------------------------	---------------------



**LUNG  
CANCER  
CANADA**

**CANCER  
PULMONAIRE  
CANADA**

## REVENUES

Over budget \$208K with major variances attributable as follows:

- 154K over budget on Corporate Contributions
- 41.4K over budget on Give a Breath Research fund
- 31.7K over budget on GaB Donation, Registration and Sponsorship
- 41.6K under budget on Policy Forum (Timing)
- 24.7K under budget on General Donation
- 4K under budget on Patient Guides
- 1.5K under budget on Government and Foundation Grants
- 52.4K investment income (Dividend, Interest and Unrealized Gain) that is not budgeted.

## EXPENSES

Under budget \$112K with major variances attributable as follows:

Administration (includes all office and non-program, non-fundraising expenses)

- Under budget \$21.4K: savings mainly on IT audit, web hosting, meeting expenses, and rent.

Program (includes Education, Awareness and Advocacy initiatives)

- Under budget \$75.4K: 29.6K over budget on GaB expenses; 52.2K under budget on program salaries, 22K under budget on Airways of Hope; 8K under budget on Regional Patient Summit; 10.4K under budget on Policy Forum; 12.4K under budget on other programs.

Fundraising & Communications (includes Charity Runs, Evening of Hope and Merchandise Sales)

- Under budget \$14.4K: 6.2K under budget on Website; 3.1K under budget on Marketing; 5.1K under budget on other programs.

Research (includes GaB, Pfizer, Lung Ambition, Mike Bossy Memorial Fund, GOMRG Research Fund and LCC Research grant)

- Under budget \$0.6K: \$25K under budget on GaB research awards (not issued yet), 24.4K over budgeted on Mike Bossy Memorial Fund



**LUNG  
CANCER  
CANADA**

**CANCER  
PULMONAIRE  
CANADA**

AWARENESS. SUPPORT. EDUCATION.

SENSIBILISER. SOUTENIR. ÉDUQUER.





# Looking Ahead – Key Dates

## Dates for Upcoming Board Meetings

LCC Executive Committee  
Board Meeting

September 2025 (TBD)  
September 2025 (TBD)

LCC Executive Committee  
Board Meeting

December 2025 (TBD)  
December 2025 (TBD)



LUNG  
CANCER  
CANADA

CANCER  
PULMONAIRE  
CANADA

AWARENESS. SUPPORT. EDUCATION.

SENSIBILISER. SOUTENIR. ÉDIFIER.



**LUNG  
CANCER  
CANADA**

**AWARENESS. SUPPORT. EDUCATION.**

**CANCER  
PULMONAIRE  
CANADA**

**SENSIBILISER. SOUTENIR. ÉDQUER.**